

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Pennsylvania**

PJ's Total HOME Allocation Received: **\$455,837,290**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	87.92 %	91.11 %	43
% of Funds Disbursed	82.81 %	84.92 %	40
Leveraging Ratio for Rental Activities	1.92	4.31	45
% of Completed Rental Disbursements to All Rental Commitments**	90.57 %	94.18 %	45
% of Completed CHDO Disbursements to All CHDO Reservations**	85.72 %	81.43 %	24
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	74.15 %	80.52 %	43
% of 0-30% AMI Renters to All Renters**	9.97 %	37.53 %	51
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.2 %	98.95 %	38
Overall Ranking:			49 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$35,736	\$28,299	3,250 Units 18.3 %
Homebuyer Unit	\$15,294	\$13,291	3,659 Units 20.7 %
Homeowner-Rehab Unit	\$13,087	\$20,609	10,798 Units 60.9 %
TBRA Unit	\$1,348	\$3,060	11 Units 0.1 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pennsylvania PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,798	\$72,963	\$14,674
State:*	\$99,408	\$40,106	\$16,286
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	89.2	86.7	94.9	90.9
Black/African American:	6.9	6.1	4.0	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.2	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	2.8	5.1	0.5	9.1
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HOUSEHOLD SIZE:

1 Person:	68.0	19.4	41.2	36.4
2 Persons:	17.6	24.5	28.0	36.4
3 Persons:	8.6	24.4	11.5	9.1
4 Persons:	4.1	19.1	10.2	0.0
5 Persons:	1.3	8.1	5.7	0.0
6 Persons:	0.2	2.6	2.3	0.0
7 Persons:	0.1	0.5	0.8	9.1
8 or more Persons:	0.0	0.4	0.4	9.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.7	20.9	14.6	36.4
Elderly:	60.9	3.1	44.2	9.1
Related/Single Parent:	15.6	32.2	13.0	9.1
Related/Two Parent:	4.6	34.2	22.6	18.2
Other:	7.0	7.1	3.2	27.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.1	0.0 [#]
HOME TBRA:	1.2	
Other:	5.2	
No Assistance:	63.6	

of Section 504 Compliant Units / Completed Units Since 2001 751

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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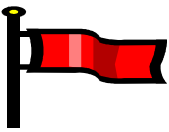


— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania State: PA

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 49

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	90.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	85.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	99.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania

